



New County Courthouse Project Dashboard – April 18, 2021



Project Schedule

- Notice to Proceed:
August 19, 2020
- Contractor Mobilization:
September 1, 2020
- Contractor Substantial
Completion:
April 21, 2022
- Contractor Final Completion:
May 21, 2022

Schedule Modifications

- None.

Work Completed to Date

- Submittals and RFIs are processing.
- 2nd and 3rd floor concrete
- 2nd and 3rd floor steel erection
- Stair 2 & 3 concrete treads and landings
- Basement MEP rough in
- Window blocking
- Temporary handrailing
- CMU load bearing masonry all four elevations.
- South façade veneer masonry

Upcoming Work

- Exterior wall mock up
- Fluid applied air barrier
- 1st & 2nd floor wall framing
- 1st & 2nd floor MEP rough in
- Steel roofing decking
- Interior CMU walls
- Roof truss framing
- Underdeck fireproofing
- 1st floor interior door frame install.
- Vestibule/Main Entrance Steel Framing
- Field measurements for exterior glazing.

Submittals & Requests for Information (RFI)

Submittals:

- 23 submittals currently in review.
- 171 submittals processed.

RFIs:

- 1 RFIs in progress
- 72 total RFIs to date.

Construction Project Financial Summary

- Awarded Construction Budget:
\$12,634,000.00
- Changes to Contract:
\$ 32,953.75
- Current Contract:
\$12,666,953.75

Anticipated Contract Modifications

- None

Scope Coordination & Unforeseen Conditions Allowance

Original Contingency: \$465,000.00
Contingency Spent: \$218,816.13
Anticipated Changes: \$2,500.00
Remaining: \$243,683.87

Contingency Spent

- Extra site demo \$1,384.66
- Drilled Piers \$227,348.29
- Infill Cistern \$5,675.39
- Steel coordination \$4,869.31
- Roof curbs: \$3,514.90
- Concealed gas pipe: \$492.09
- 6" PVC: \$531.49
- Drilling credit - \$25,000.00

Contingency Risks

- Elevator Steel: \$7,800
- Vestibule Sprinkler: \$1,300

Pay Applications

- FMG March pay application submitted for \$ 1,179,100.41
- Total Complete and Stored:
\$ 4,355,250.17
- Total Retainage:
\$ 435,525.01
- Prior payments:
\$ 2,740,624.75

Owner Risks

- Schedule Risks:
None.
- Budget Risks:
None.

Owner Responsibilities

- Furniture, Fixtures, and Equipment procurement in 2021.
- IT Networking Infrastructure, Phones, and Computer procurement TBD.
- Owner furnished security item procurement.



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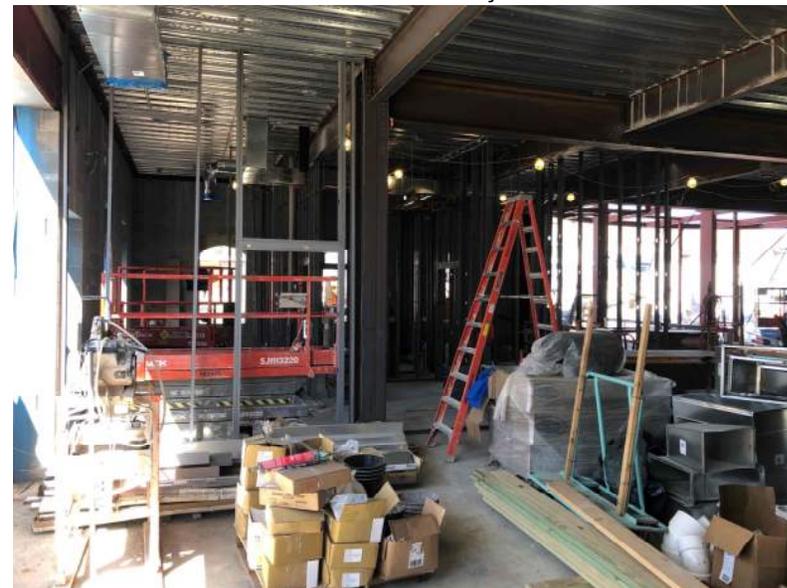
View of entire south façade.



Closer view of the south façade in southwest corner.



View of curtainwall openings on south façade.



View of interior metal stud framing, ductwork, and MEP rough-in on first floor.